UNT HEALTH SCIENCE CENTER

Data You Can Use

Office of Strategy & Measurement

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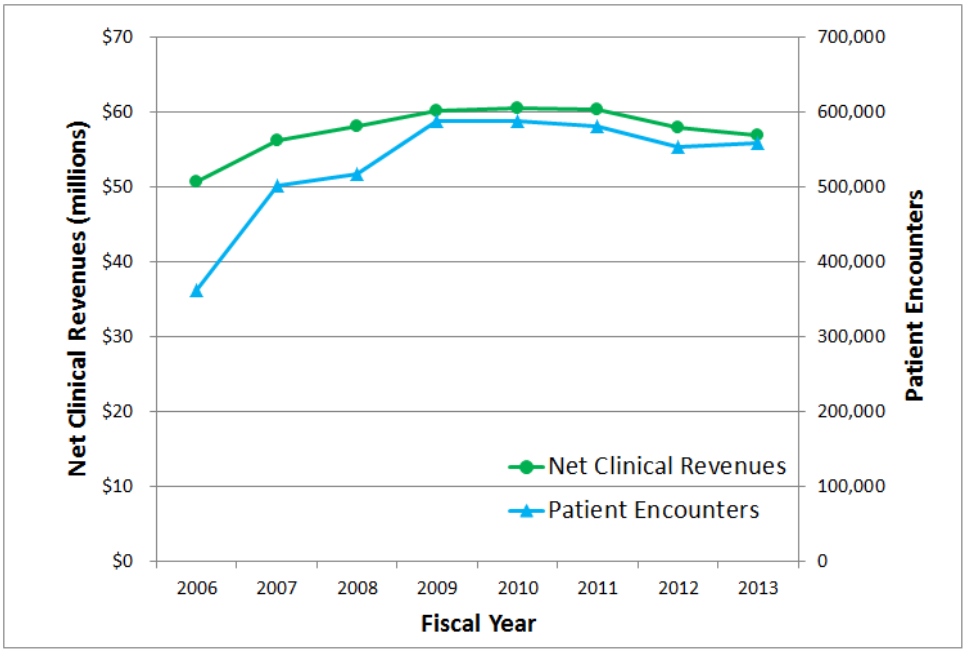
UNT Health Revenue and Patient Encounter Trends

- Net Clinical Revenues grew 14% from FY 2006 to FY 2013
- Patient Encounters grew 53% from FY 2006 to FY 2013

UNT Health Performance Measures

Measure	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Net Clinical Revenues [1]	$50,671,000	$56,270,904	$58,187,606	$60,217,044	$60,601,849	60,387,675	$57,878,063	$56,933,564
Patient Encounters [2]	362,281	502,487	516,951	588,073	588,574	581,893	553,820	559,207



Source: UNT Health as reported for UNTHSC Performance Measures

1) Represents all income, minus Prison Group Contract and Graduate Medical Education revenue, after contractual adjustments and refunds.

2) Includes outpatient and inpatient encounters as reported for Legislative Budget Board Performance Measures.

If there is any institutional data you would like to see published in this newsletter, please contact Marc Foster in the Office of Strategy & Measurement at x0370 or marc.foster@unthsc.edu. This page and other institutional data can be found at http://web.unthsc.edu/departments/osm/