

<u>Bldg</u>	<u>Rooms</u>	<u>Description</u>	<u>Start Date</u>	<u>Finish Date</u>	<u>Budget</u>
<b>Capital Projects</b>					
Campus Center	New Const.	<b>Scope:</b> New Campus Center <b>Status:</b> 100% DD's due 8/22, project will be placed on hold upon completion of DD's.	TBD	TBD	\$26,714,963
Library Courtyard		<b>Scope:</b> New Library Courtyard <b>Status:</b> 100% CD's complete, Bids from GC's due 8/28	10/1/12	5/1/13	\$3,800,000
<b>On-going Projects</b>					
CBH L6	670	<b>Scope:</b> Door has TDLR Deficiency - 18" reach side. Jacobs suggests adding push button auto hardware. <b>Status:</b> Reviewing pricing and scope, work must be complete by December 9, 2012.	TBD	TBD	\$4,000
Everett	312	<b>Scope:</b> Renovate Lab for Dr. Rickards, lab is divided into two spaces. <b>Status:</b> Work is underway Electrical and Plumbing Demolition complete, walls being framed.	7/23/12	8/20/12	\$29,000
Everett	304	<b>Scope:</b> Renovate Lab for Dr. Ravens. Add Shower, Revise Casework, Add Flooring, Paint, Change wiremold to campus standard. <b>Status:</b> Shower installation underway	7/11/12	8/13/12	\$22,000
Everett	340 342	<b>Scope:</b> Reconfigure casework and add gas, air, and vacuum for Dr. Mifflin and Dr. Cunningham. <b>Status:</b> All work complete except HVAC revisions for hoods and electrical adds for freezers.	7/9/12	8/30/12	\$3,500
Library	CETS	<b>Scope:</b> Demolish existing space and create space for CETS, new Furniture. Three Phases <b>Status:</b> Phase 1 is occupied and awaiting a final punchlist. Phase 2 furniture installation is underway. Phase 3 will be carpet for the offices scheduled for the end of the month.	6/1/12	8/31/12	\$115,470
Library Courtyard Demolition		<b>Scope:</b> Demolish existing buildings and drives to make ready for Library Courtyard. Gas line must be relocated before new construction. <b>Status:</b> Demo work complete. Gas Line Relocation work to begin 8/15. Awaiting issuance of ONCOR and AT&T PO's.	4/3/12	7/30/12	<u>Demo:</u> \$41,231 <u>Utility Relocate:</u> \$14,146 AT&T \$80,851 ONCOR \$69,832 Gas Line

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MET	502	<b>Scope:</b> Add a Solo Step to Dr. Liu's Lab <b>Status:</b> Unistrut above ceiling work 8/11, remainder of installation 8/14	8/11/12	8/14/12	

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RES	242 Anatomy Lab	<b>Scope:</b> Remove old sinks and base cabinets and install new wall mounted scrub sinks in the gross anatomy lab for Dr. Reeves. <b>Status:</b> Sink installation is underway.	8/2/12	8/9/12	\$26,245

**Upcoming Projects**

Camp Bowie Serpentine Planter	All	<b>Scope:</b> Remove Juniper and replace with Ardisia, add mexican feather grass at low light conditions. Remove grass on the south side of the sidewalk and replace with ardisia. <b>Status:</b> Request for purchase order has been completed, work will be held off until weather conditions are more favorable.	9/15/12	9/28/12	\$68,867
Everett	8th Floor Phase 2 (West Wing)	<b>Scope:</b> Phase 2 of 8th Floor Remodel. New Carpet, paint, ceiling tile for south half. Complete remodel with new office configuration for north half. Reconfigure HVAC Zones, Change necessary electrical outlets and lighting (fixtures and switches) to campus standards. <b>Status:</b> Inventory of existing offices complete, initial meeting with department heads is complete. Phasing plan is being developed to find best way to minimize impact. Awaiting final floor plan approval.	9/3/12	11/15/12	TBD
Everett	8th Floor Phase 3 (East Wing)	<b>Scope:</b> Phase 3 of 8th Floor Remodel. New Carpet and Paint all Areas, New Furniture at Admin Assistant Areas. <b>Status:</b> Furniture and carpet options have been identified, meeting date tbd for finishes.	Est. 9/20	Est. 11/20	TBD
Everett	810	<b>Scope:</b> Repaint Conference Room with Venetian Plaster. Add New furniture. <b>Status:</b> Awaiting Construction Form	TBD	TBD	TBD
Everett	248	<b>Scope:</b> Add floor outlet to avoid trip hazard <b>Status:</b> Researching possibilities	TBD	TBD	\$1,500
FMB	All	<b>Scope:</b> Renovate space to add offices increase the size of the breakroom. <b>Status:</b> Awaiting notice to proceed	TBD	TBD	TBD
LIB	402 404 406	<b>Scope:</b> Soundproof 402, double pane window at 404/406, add full lite to doors <b>Status:</b> Awaiting construction form. Layne Glass pricing.	TBD	TBD	TBD
Library	All	<b>Scope:</b> Fire Alarm Code Upgrades. Added speakers and strobes and associated power supplies. <b>Status:</b> Awaiting PO Issue.	TBD	TBD	\$16,595
Library	310	<b>Scope:</b> Dan Burgard requests Soundproofing walls at study areas. <b>Status:</b> Quote received from ASR, awaiting quote from Vaughn for comparison.	8/17/12	8/21/12	\$5,000
Library	126M 116CA 116A,B,C	<b>Scope:</b> Remodel the old TV Studio and remove raised flooring in the areas that used to be the computer center to accommodate videoconferencing rooms. <b>Status:</b> Project may be combined with Circulation Desk project to share Architect costs.	TBD	TBD	TBD

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Library	Restrooms	<b>Scope:</b> Remodel and modernize the 8 restrooms on L2,L3, and L4 <b>Status:</b> Project may be combined with Circulation Desk project to share Architect costs.	TBD	TBD	TBD
Library	Circ. Desk	<b>Scope:</b> Remodel the Library Circulation desk and entry to the Library to meet ADA standards and improve security and work flow. <b>Status:</b> Architect will be contacted to assist in preparing an order of magnitude for department approval.	TBD	TBD	TBD
MET	L3 - 5	<b>Scope:</b> Duct Smoke Detectors access was not accounted for during base construction of the MET. <b>Status:</b> Discussion with Don Lynch and Bob Short via Email on 6/29. Awaiting directive from Systems.	TBD	TBD	\$5,000
MET	Multiple Change Orders from L3-5 Buildout	<b>Scope:</b> ASI's 10-14 were priced by former GC but a Change Order was never issued by Systems. Systems now requests that the funds be moved to UNTHSC so that the HSC can control the completion of this outstanding work. <b>Status:</b> Awaiting transfer of funds from Systems. BJ is reviewing the ASI's to determine scope and best method for completion.	TBD	TBD	\$143,303
MET	4th Floor	<b>Scope:</b> Add trophy cases and banners <b>Status:</b> Maria to meet with end users	TBD	TBD	TBD
PACE		<b>Scope:</b> Needs surge protection <b>Status:</b> Awaiting confirmation of proper corrective work.	TBD	TBD	TBD
PCC	L4 Rec. Desk	<b>Scope:</b> Rework the front glass with clear sliding sections, lower counter top to stay open. Add Panic Button and Card Readers. <b>Status:</b> Construction Form was rejected by SB, indefinitely on hold.	TBD	TBD	\$5,421
PCC	Signage	<b>Scope:</b> Refurbish signage <b>Status:</b> On hold due to HSC personell changes	TBD	TBD	TBD
PD Parking Garage	Top Level	<b>Scope:</b> Coat the top level with a traffic rated waterproofing to prevent leaks. <b>Status:</b> Awaiting issuance of PO	TBD	TBD	\$45,864
RES	New Pharmacy Lab	<b>Scope:</b> Demolish space and build new teaching pharmacy lab. Design to be by Treanor Architects. <b>Status:</b> 50% CD's due 8/28, 100% CD's due 9/27	1/7/13	5/24/13	\$850,000
RES	L3 Pharmacy Lab	<b>Scope:</b> Remodel labs on L3 for new pharmacy school. <b>Status:</b> Will follow the office renovation. Plans have been reviewed by Jacobson once and need further development.	TBD	TBD	TBD
RES	L3 Pharmacy Office	<b>Scope:</b> Reconfigure office space on east wing to accommodate dean suite and staff space. <b>Status:</b> Jacobson has approved, need SB, Yorio, Etc. Vaughn to begin preparing pricing on 8/9.			

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RES	091-092	<b>Scope:</b> Touch up plaster walls after installation of refurbished sterilizer. <b>Status:</b> Awaiting final connections of Sterilizer	TBD	TBD	\$1,500
RES	L1	<b>Scope:</b> Upgrade Carpet and furniture, remove class photos from wall. <b>Status:</b> Suggestion from Dr. Jacobson, no work has begun.	TBD	TBD	TBD
RES	202	<b>Scope:</b> Add walls to create two offices <b>Status:</b> Awaiting completed construction form.	TBD	TBD	TBD
Strip Center	HR Area (1/2 Bldg)	<b>Scope:</b> Full Remodel, revise RR on the other half, new cubicle furniture, new ramp at floor to floor height changes. <b>Status:</b> Bid documents are being created, project is not a top priority.	TBD	TBD	TBD
Everett	708B	<b>Scope:</b> Office carpet has wear hole and walls need a coat of paint per 7/23 email from Maria <b>Status:</b> On hold	TBD	TBD	TBD
Everett	322 330	<b>Scope:</b> Replace cracked sinks with stainless. Add lower cabinets and shelving above tables. Need more storage in both of these labs. <b>Status:</b> Will use some of the casework demolished in the RES L3 Labs			
RES	318 434	<b>Scope:</b> Carpet is worn out and walls need paint per 7/23 email from Maria. Also exposed wires run along walls <b>Status:</b> On hold	TBD	TBD	TBD