

**Article XII Appropriation Worksheet
Formula and Incentive Funding Allocation and Section 25 Projects**

| Institution/Agency | FY 2010 Formula | FY 2010 Incentive | Special Project Item 1 | Special Project Item 2 | Special Project Item 3 | TOTAL |
|----------------------------------------------|----------------------------|------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|--------------|
| UT Arlington | \$3,839,588 | \$2,043,915 | | | | \$5,883,503 |
| UT Austin | \$9,889,405 | \$2,304,414 | \$420,000 | | | \$12,613,820 |
| UT Dallas | \$3,062,438 | \$1,210,597 | \$6,000,000 | \$462,500 | \$5,000,000 | \$15,735,535 |
| UT El Paso | \$2,681,876 | \$2,625,880 | | | | \$5,307,756 |
| UT Pan American | \$2,241,274 | \$1,774,296 | | | | \$4,015,570 |
| UT Brownsville | \$540,108 | \$859,371 | | | | \$1,399,479 |
| UT Permian Basin | \$400,587 | \$263,914 | | | | \$664,501 |
| UT San Antonio | \$3,525,733 | \$1,874,816 | \$4,000,000 | \$500,000 | | \$9,900,549 |
| UT Tyler | \$777,002 | \$827,031 | | | | \$1,604,033 |
| Texas A&M University | \$10,292,033 | \$2,460,554 | | | | \$12,752,587 |
| Texas A&M Univ. at Galveston | \$349,135 | \$58,710 | | | | \$407,844 |
| Prairie View A&M University | \$1,144,808 | \$381,232 | | | | \$1,526,040 |
| Tarleton State University | \$1,274,872 | \$963,386 | | | | \$2,238,259 |
| Texas A&M University - Corpus Christi | \$1,259,502 | \$1,005,854 | | | | \$2,265,356 |
| Texas A&M University - Kingsville | \$1,112,003 | \$580,718 | | | | \$1,692,721 |
| Texas A&M International University | \$658,885 | \$595,295 | | | | \$1,254,180 |
| West Texas A&M University | \$930,966 | \$921,051 | | | | \$1,852,017 |
| Texas A&M - Commerce | \$1,325,217 | \$809,434 | \$1,000,000 | | | \$3,134,651 |
| Texas A&M - Texarkana | \$210,721 | \$212,540 | \$6,000,000 | | | \$6,423,261 |
| University of Houston | \$5,707,005 | \$1,945,505 | \$3,000,000 | | | \$10,652,510 |
| UH-Clear Lake | \$1,169,439 | \$404,334 | | | | \$1,573,773 |
| UH-Downtown | \$1,148,296 | \$1,133,118 | \$250,000 | | | \$2,531,413 |
| UH-Victoria | \$433,233 | \$170,072 | | | | \$603,305 |
| Midwestern State University | \$682,565 | \$326,602 | \$220,000 | | | \$1,229,167 |
| University of North Texas | \$4,722,705 | \$3,428,464 | \$2,000,000 | \$150,000 | | \$10,301,169 |
| Stephen F. Austin State Univ. | \$1,499,875 | \$559,178 | | | | \$2,059,053 |
| Texas Southern University | \$1,221,724 | \$1,176,292 | | | | \$2,398,017 |
| Texas Tech University | \$4,894,371 | \$2,129,277 | \$4,000,000 | | | \$11,023,648 |
| Texas Woman's University | \$1,874,548 | \$217,056 | | | | \$2,091,605 |
| Angelo State University | \$701,274 | \$1,861,810 | \$2,000,000 | | | \$4,563,084 |
| Lamar University | \$1,816,749 | \$507,097 | \$2,500,000 | | | \$4,823,846 |
| Sam Houston State University | \$2,122,710 | \$1,742,805 | \$4,000,000 | | | \$7,865,515 |
| Texas State University - San Marcos | \$3,652,684 | \$2,476,972 | \$1,000,000 | | | \$7,129,656 |
| Sul Ross State University | \$235,001 | \$107,363 | | | | \$342,364 |
| Sul Ross State University Rio Grande College | \$107,514 | \$41,048 | | | | \$148,561 |
| Lamar Institute of Technology | \$400,196 | | | | | \$400,196 |
| Lamar State College - Orange | \$229,063 | | | | | \$229,063 |
| Lamar State College - Port Arthur | \$285,470 | | \$500,000 | | | \$785,470 |
| TSTC - Harlingen | \$850,530 | | | | | \$850,530 |
| TSTC - West Texas | \$419,578 | | | | | \$419,578 |
| TSTC - Waco | \$1,157,191 | | | | | \$1,157,191 |

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| TSTC - Marshall | \$152,123 | | | | | \$152,123 |
| UT SOUTHWESTERN MEDICAL CENTER AT DALLAS | \$8,614,303 | | \$8,000,000 | | | \$16,614,303 |
| UT MEDICAL BRANCH AT GALVESTON | \$6,745,161 | | | | | \$6,745,161 |
| UT HEALTH SCIENCE CENTER AT HOUSTON | \$9,673,646 | | \$5,000,000 | \$9,500,000 | | \$24,173,646 |
| UT HEALTH SCIENCE CENTER AT SAN ANTONIO | \$8,724,332 | | \$4,000,000 | \$6,500,000 | | \$19,224,332 |
| UT M.D. ANDERSON CANCER CENTER | \$634,206 | | | | | \$634,206 |
| UT HEALTH SCIENCE CENTER AT TYLER | \$80,210 | | | | | \$80,210 |
| TEXAS A&M HEALTH SCIENCE CENTER | \$6,014,608 | | \$8,000,000 | \$1,000,000 | | \$15,014,608 |
| NORTH TEXAS HEALTH SCIENCE CENTER AT FORT WORTH | \$3,438,054 | | | | | \$3,438,054 |
| TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER | \$7,075,479 | | \$4,000,000 | | | \$11,075,479 |
| ALAMO COMMUNITY COLLEGE DISTRICT | \$1,187,014 | | | | | \$1,187,014 |
| ALVIN COMMUNITY COLLEGE | \$131,324 | | | | | \$131,324 |
| AMARILLO COLLEGE | \$273,269 | | | | | \$273,269 |
| ANGELINA COLLEGE | \$129,231 | | | | | \$129,231 |
| AUSTIN COMMUNITY COLLEGE | \$765,654 | | | | | \$765,654 |
| BLINN COLLEGE | \$384,254 | | \$100,000 | | | \$484,254 |
| BRAZOSPORT COLLEGE | \$83,325 | | | | | \$83,325 |
| CENTRAL TEXAS COLLEGE DISTRICT | \$348,579 | | | | | \$348,579 |
| CISCO JUNIOR COLLEGE | \$92,769 | | | | | \$92,769 |
| CLARENDON COLLEGE | \$36,583 | | | | | \$36,583 |
| COASTAL BEND COLLEGE | \$110,953 | | \$500,000 | | | \$610,953 |
| COLLEGE OF THE MAINLAND | \$99,579 | | | | | \$99,579 |
| COLLIN COUNTY COMM. COLLEGE DIST | \$523,855 | | | | | \$523,855 |
| DALLAS COUNTY COMM. COLLEGE DIST | \$1,612,555 | | | | | \$1,612,555 |
| DEL MAR COLLEGE | \$305,909 | | | | | \$305,909 |
| EL PASO COMMUNITY COLLEGE DISTRICT | \$553,718 | | | | | \$553,718 |
| FRANK PHILLIPS COLLEGE | \$40,675 | | | | | \$40,675 |
| GALVESTON COLLEGE | \$56,491 | | | | | \$56,491 |
| GRAYSON COUNTY COLLEGE | \$122,440 | | | | | \$122,440 |
| HILL COLLEGE | \$113,639 | | | | | \$113,639 |
| HOUSTON COMMUNITY COLLEGE SYSTEM | \$1,157,442 | | | | | \$1,157,442 |
| HOWARD COLLEGE | \$136,150 | | | | | \$136,150 |
| KILGORE COLLEGE | \$206,841 | | | | | \$206,841 |
| LAREDO JUNIOR COLLEGE | \$196,917 | | | | | \$196,917 |
| LEE COLLEGE | \$169,241 | | | | | \$169,241 |
| LONESTAR COLLEGE | \$1,013,928 | | | | | \$1,013,928 |
| MCLENNAN COMMUNITY COLLEGE | \$231,821 | | | | | \$231,821 |
| MIDLAND COLLEGE | \$157,691 | | | | | \$157,691 |
| NAVARRO COLLEGE | \$249,439 | | | | | \$249,439 |
| NORTH CENTRAL TEXAS COLLEGE | \$172,947 | | | | | \$172,947 |
| NORTHEAST TEXAS COMMUNITY COLLEGE | \$69,640 | | | | | \$69,640 |

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| ODESSA COLLEGE | \$126,939 | | | | | \$126,939 |
| PANOLA COLLEGE | \$61,861 | | | | | \$61,861 |
| PARIS JUNIOR COLLEGE | \$143,684 | | | | | \$143,684 |
| RANGER JUNIOR COLLEGE | \$24,739 | | | | | \$24,739 |
| SAN JACINTO COLLEGE DISTRICT | \$639,853 | | | | | \$639,853 |
| SOUTH PLAINS COLLEGE | \$248,645 | | | | | \$248,645 |
| SOUTH TEXAS COLLEGE | \$497,575 | | | | | \$497,575 |
| SOUTHWEST TEXAS JUNIOR COLLEGE | \$121,726 | | | | | \$121,726 |
| TARRANT COUNTY JUNIOR COLLEGE DIST | \$871,661 | | | | | \$871,661 |
| TEMPLE JUNIOR COLLEGE | \$136,172 | | \$805,000 | | | \$941,172 |
| TEXARKANA COLLEGE | \$153,065 | | | | | \$153,065 |
| TEXAS SOUTHMOST COLLEGE | \$212,439 | | | | | \$212,439 |
| TRINITY VALLEY COMM COLLEGE | \$196,445 | | | | | \$196,445 |
| TYLER JUNIOR COLLEGE | \$298,795 | | | | | \$298,795 |
| VERNON REGIONAL JUNIOR COLLEGE | \$90,811 | | \$500,000 | | | \$590,811 |
| VICTORIA COLLEGE, THE | \$107,937 | | | | | \$107,937 |
| WEATHERFORD COLLEGE | \$128,419 | | | | | \$128,419 |
| WESTERN TEXAS COLLEGE | \$65,408 | | | | | \$65,408 |
| WHARTON COUNTY JUNIOR COLLEGE | \$139,953 | | | | | \$139,953 |
| Governor's Office | | | \$10,000,000 | | | \$10,000,000 |
| Texas Commission on Environmental Quality | | | \$13,165,683 | | | \$13,165,683 |
| Texas Education Agency | | | \$361,592,500 | \$1,000,000 | | \$362,592,500 |
| Commission on the Arts | | | \$1,000,000 | | | \$1,000,000 |
| Department of State Health Services | | | \$2,500,000 | | | \$2,500,000 |
| Historical Commission | | | \$1,000,000 | | | \$1,000,000 |
| Office of the Governor Trusteed Programs | | | \$5,000,000 | | | \$5,000,000 |
| Texas Department of Agriculture | | | \$1,000,000 | | | \$1,000,000 |
| Texas Engineering Experiment Station | | | \$4,000,000 | | | \$4,000,000 |
| University of North Texas System | | | \$5,000,000 | | | \$5,000,000 |
| TOTALS FY2010 | \$147,000,000 | \$40,000,000 | \$472,053,183 | \$19,112,500 | \$5,000,000 | \$683,165,683 |
| FY 2011 Performance/Incentive Funds | | \$40,000,000 | | | | \$40,000,000 |
| Grand Total SFSF/GSF Amounts | \$147,000,000 | \$80,000,000 | \$472,053,183 | \$19,112,500 | \$5,000,000 | \$723,165,683 |